

ST. JOHNS RIVER STATE COLLEGE  
DISTRICT BOARD OF TRUSTEES  
BOARD BUDGET WORKSHOP

May 15, 2024

MEMBERS PRESENT:

Mr. Rich Komando, Chairperson  
Ms. Jan Conrad, Vice-Chairperson  
Mr. Wendell Davis  
Mr. Jim Reid  
Mr. Jud Sapp

OTHERS PRESENT:

Joe H. Pickens, J.D., Executive Secretary  
Jeremiah Blocker, Attorney for the Board

The workshop was held at the Orange Park Campus in the Thrasher-Horne Center, Suites C & D. Chairperson Komando called the workshop to order at 1:00 p.m.

Vice President for Finance/CFO Randy Peterson discussed the major budget assumptions. He overviewed the proposed operating fund revenue and expense budgets. Next, he discussed the proposed operating fund and grants and restricted funds budgets.

Mr. Peterson discussed the student activities expense allocation and the auxiliary funds budget. He overviewed the plant/capital funds revenue and expenditures.

Mr. Peterson concluded the presentation by noting the items that will be brought for approval at the June Board meeting.

President Pickens updated the Board on the Collective Bargaining negotiations for the Re-opener of Wages Article 20 for FY 24-25. The Union was ultimately offered an 8% across-the-board raise or a \$4,500 salary increase across-the-board and they chose the \$4,500.

The Workshop was adjourned at 1:50 p.m.